DRAFT 17-Nov-20 Metrics for School District Health Insurance Analyses

	-\$891,764 Savings	Net SOP			
	600,000	life insurai S		Career Ladder funding chart	Ca
	\$1,491,764			con recognition foliability	6
				Needed for funding	วา
	\$87,688,481	*	\$87,688,481	per rep furniss premium chart	p [
	1st year			nium paid by the School Employees	ভা
				Prepared by LSO, Budget & Policy Analysis, November 17, 2020	Pr
-			OGI October 23, 2020)	Exhibits 3C and 5C of Milliman's actuarial project for FY 2022 (provided to OGI October 23, 2020)	Φ.
\$547/23 listed services Care \$560.34 \$10 copy Telehealth/MDI ive	nit = \$8,168 per FTE.	unit / 1.55 FTE per u	or \$12,661 appropriated per support the state plan cost per FTE	calculation of subtracting the school district funded by estimated FTE) or \$12,661 appropriated per support unit / 1.55 FTE per unit = \$8,168 per FTE. Calculation of subtracting the school district funded amount per FTE from the state plan cost per FTE.	ຄຸດເ
-	_	=	Ty realise code)		,
\$20 copay / Plan Payment (% of allowable charges			M daho Codo	Calculation of estimated FTE (units x 1.55 allowable FTF ner Section 33.100). Idaho Codol	Ω
\$293,49 \$6,750 Out-of-Pocket Limit -				H628 (2020)	I
\$424.94 \$3,250 Out-of-Pocket Limit - Individual				1259	
\$950	ort.pdf	ed-Staff-Salary-Repo	-2020/2019-2020-Statewide-Certificat	rest, menses and selections are selected as the selection and selection are selected as the selection and selection are selected as the selection and selection are selected as the selection are selected as the selection are selected as the selection and selection are selected as the selecti	
Proposed \$350 Deductible - Individual				Data Sources https://www.sde.idahn.env/finance/files/staffina/salangeness//pag.nana/salangeness/	<u></u> ≥10
dder	86,196,717 Gap after Ladder	89	137,831,761	איזויטעות טיאנוגע Empioyees (דעב-124))	
	П			Amount District Programme Control	2
er ladder contribution	44 Care	9576		Career Ladder Increase with Burden 1st year then 2nd year from chart!	13
Life STD LTD an addional 600k teachers	1st year	o	\$ 200,309,681	State-Funded Amount Cost for Health Insurance per FTE (f18)	
Dental, vision and are included in h	19,199 h		338,141,442	Total estimated cost of health Insurance k-12 f20*124	1a 1
arrent FTE budgeted	\$ 11,650 current!	a.	24,523	District FTE Funded with State Health Funds (Units x 1.55 = FTE)	10 [
		n	il \$ 12,661 Total (units x \$ per unit) \$ 200,309,681	State-Funded Amount per Support Unit for Health, Vision, Dental H628 (2020)	9 8
		С	15,821	Estimated Best 28-weeks Support Units for FY 2021	7
		Б - В ¹	19,786 10,288 Total 30,074	Number of Certificated Employees (FTE) FY 2020 Number of Non-Certificated Employees (FTE) FY 2020	4 20 0
	Saurce		24,246 19,084 Total 43,330	Number of Certificated Employees (head count) FY 2020 Number of Non-Certificated Employees (head count) FY 2020	3 2 1
	State of Idaho Data	1	School District and Charter		